

**Appendix 1
2014/15 Allocations from the Saddleworth & Lees District Partnership**

Date of Approval	Project/Initiative	Capital	Cost
	Christmas Lights		
	Support existing Christmas lights commitments		£3,500.00
	Support the provision of district trees in Lees and Uppermill		£3,500.00
	Sub Total		£7,000.00
	Winter Maintenance		
	Refilling of additional grit bins		£2985.60
	Bagged salt for hand held gritters		£850.00
	Summer planting		£5,000.00
	Whit Friday Band Contest		£15,000.00
	Sub Total		£23,835.00
27.03.14	Delph Methodist Car Park	£10,000.00	
	Sub Total	£10,000.00	
19.06.14	Community Engagement and Development		£1,500.00
	Saddleworth Festival of the Arts		£3,500.00
	Uppermill Stage Society		£600.00
	Sub Total		£5,600.00
	Capital (£30,000 of Total £105,000)		
Total		£20,000.00	£36,435.00
Remaining			£58,565.00

2014/15 Allocations from the Saddleworth & Lees individual Councilors Allowance

Cllr Garth Harkness	Allocated: £3,000
Total	£0.00
Remaining	£3000.00
Cllr Nikki Kirkham	Allocated: £3,000
Total	£0.00
Remaining	£3000.00

Cllr Derek Heffernan	Allocated: £3,000
Total	£0.00
Remaining	£3000.00
Cllr John Hudson	Allocated: £3,000
Total	£0.00
Remaining	£3000.00

Cllr John McCann	Allocated: £3,000
Total	£0.00
Remaining	£3000.00
Cllr Adrian Alexander	Allocated: £3,000
Housing 21 Community Shop at Old Mill House	600.00
OMBBA - Slow Melody Contest	375.00
Total	£975.00
Remaining	£2025.00
Cllr Val Sedgwick	Allocated: £3,000
WW1 Memorial project at Old Mill House	50.00
Total	£50.00
Remaining	£2950.00

Cllr Graham Sheldon	Allocated: £3,000
Total	£0.00
Remaining	£3000.00
Cllr Peter Klonowski	Allocated: £3,000
Total	£0.00
Remaining	£3000.00